Revenue and Breakdown of Expenses Fiscal Year 2006-2007 State Assessors Board

Revenue			\$376,355.50
Expenses			
	Assessor's Training Manual CDs	0.00	
	Civil Service Charges	\$2,196.00	
	Grader/Instructor/Mentor Fees	9,907.36	
	Memberships	0.00	
	Office Space Rent	8,659.27	
	Office Supplies	12,895.16	
	Postage & Handling	10,027.54	
	Salaries & Fringes	206,668.83	
	Staff Training	0.00	
	Technology Service	4,845.27	
	Telephone	1,629.15	
	Textbooks	2,850.01	
	Transfer to State Tax Commission (Index 4210	0.00	
	Travel	11,623.48	
	Tota	\$271,302.07	(\$271,302.07)

Balance

\$105,053.43